



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Kentfield Elementary School District

CDS Code: 21-65334

School Year: 2023-24

LEA contact information:

Raquel Rose

Superintendent

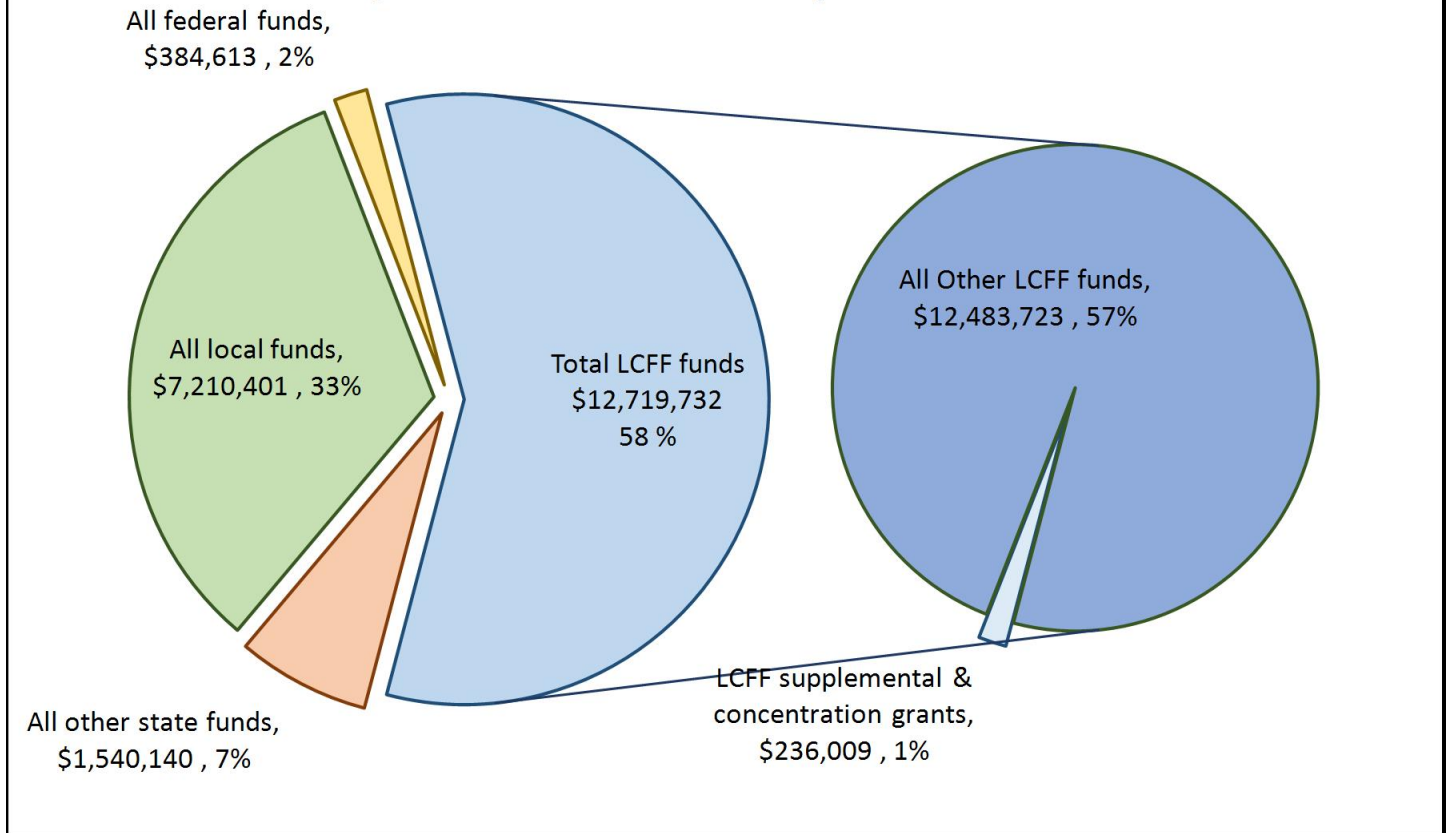
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(415) 458-5130

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

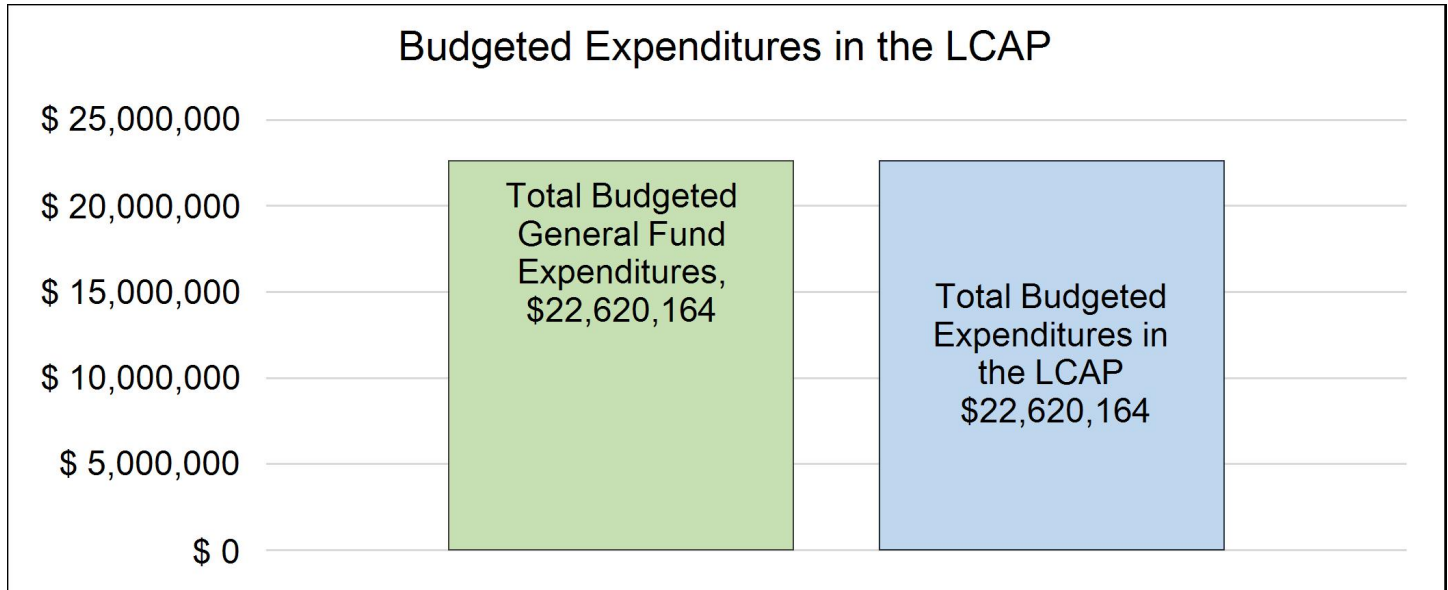


This chart shows the total general purpose revenue Kentfield Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Kentfield Elementary School District is \$21,855,156, of which \$12,719,732 is Local Control Funding Formula (LCFF), \$1,540,140 is other state funds, \$7,210,401 is local funds, and \$384,613 is federal funds. Of the \$12,719,732 in LCFF Funds, \$236,009 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Kentfield Elementary School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

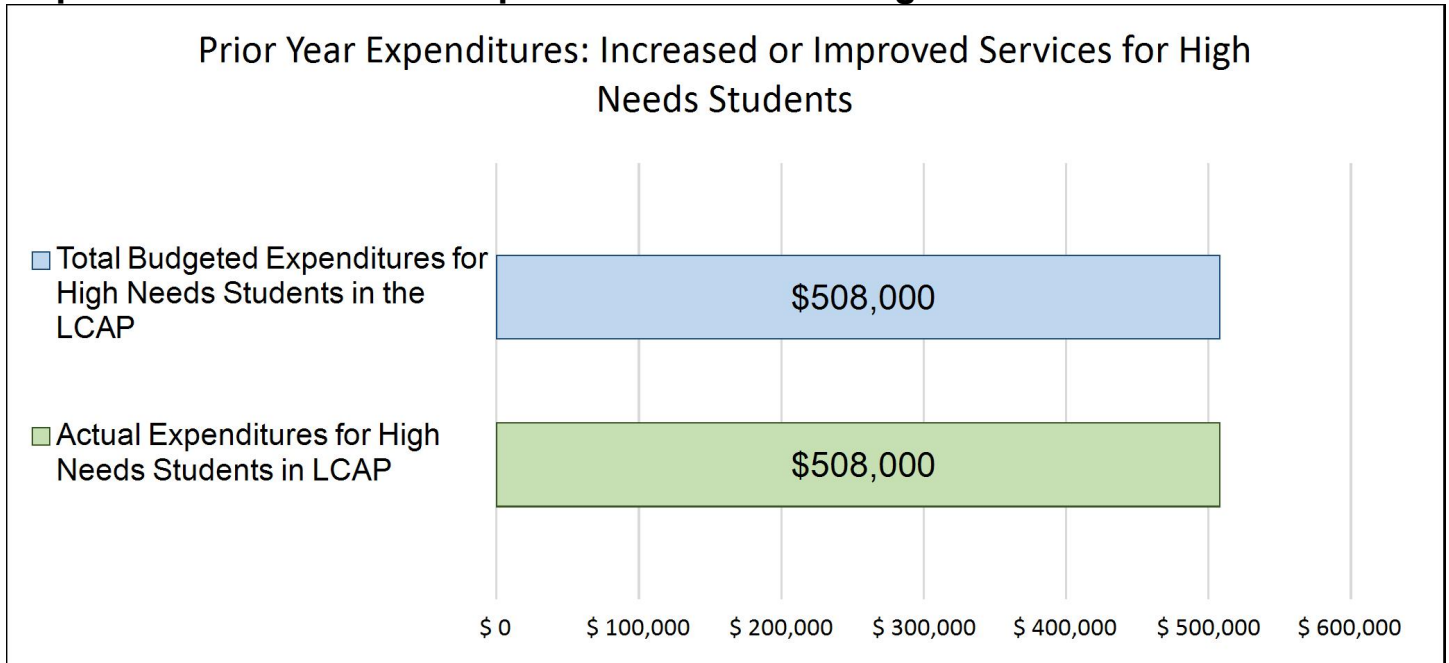
The text description of the above chart is as follows: Kentfield Elementary School District plans to spend \$22,620,164 for the 2023-24 school year. Of that amount, \$22,620,164 is tied to actions/services in the LCAP and \$ is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Kentfield Elementary School District is projecting it will receive \$236,009 based on the enrollment of foster youth, English learner, and low-income students. Kentfield Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Kentfield Elementary School District plans to spend \$623,025 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Kentfield Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Kentfield Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Kentfield Elementary School District's LCAP budgeted \$508,000 for planned actions to increase or improve services for high needs students. Kentfield Elementary School District actually spent \$508,000 for actions to increase or improve services for high needs students in 2022-23.

The difference between the budgeted and actual expenditures of \$0 had the following impact on Kentfield Elementary School District's ability to increase or improve services for high needs students:

Not applicable as KSD was able to increase and improve services based on the availability of restricted one time funds.

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Kentfield Elementary School District
CDS Code:	21-65334
LEA Contact Information:	Name: Raquel Rose Position: Superintendent Email: rrose@kentfieldschools.org Phone: (415) 458-5130
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$12,719,732
LCFF Supplemental & Concentration Grants	\$236,009
All Other State Funds	\$1,540,140
All Local Funds	\$7,210,401
All federal funds	\$384,613
Total Projected Revenue	\$21,855,156

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$22,620,164
Total Budgeted Expenditures in the LCAP	\$22,620,164
Total Budgeted Expenditures for High Needs Students in the LCAP	\$623,025
Expenditures not in the LCAP	\$

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$508,000
Actual Expenditures for High Needs Students in LCAP	\$508,000

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$
2022-23 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	
The total actual expenditures for actions and services to increase or improve services for high needs students in 2022-23 is less than the total budgeted	Not applicable as KSD was able to increase and improve services based on the availability of restricted one time funds.

expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2022-23.