

Kentfield School District

Annual Report to the Board of Trustees For the Fiscal Year 2024-2025 Prop 28: The Arts and Music In Schools

Date: January 14, 2025

Subject: Report on Expenditures for the 2024-2025 School Year - Prop 28: The Arts and Music in Schools

To: Board of Trustees, Kentfield School District

From: Michael Ghebregziabher, Executive Director of Fiscal Services

Overview:

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

The legislation allocates 1 percent of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA's administrative expenses.

This report is submitted to fulfill the requirement of providing an annual financial update to the Board of Trustees for the 2024-2025 school year, with particular emphasis on the funding provided under Prop 28, The Arts and Music in Schools.

Expenditure Report:

Fiscal Allocation

Bacich Elementary School \$65,430	Kent Middle School \$61,238
---	---------------------------------------

Plan Development & Engagement

Bacich Elementary School Participants Endorsers October 28, 2024 - 3:30 - 4:00 pm Celeste Perez, Becky Poon, Barbara Libby, Michael Bessonette	Kent Middle School Participants Endorsers: Dates of participation: 9/17, 10/18, 10/24 Jeff Deboi, Melissa Deever, Jenny Gloistein, Michael Martinez, Lisa Moretti
---	--

October 29, 2024 - 3:00 - 5:00 pm
 GLC Meeting - Yvonne McCord, Cass Walsh,
 Jen Wallen, Elizabeth Peterson, Katie Gillespie,
 Katy Colwell, Victoria Denson, Celeste Perez,
 Susan Warnick

Bacich Elementary School \$65,430		Kent Middle School \$61,238	
Description Obj. Code	Amount	Description Obj. Code	Amount
1000 Lunch Time Clubs	\$15,000	1000 Lunch Time Clubs, Zero Period Sections Substitutes	\$25,230
3000 Associated Benefits	\$3,000	3000 Associated Benefits	\$5,050
4000 Music and Art Supplies - non capitalized equipment	\$4,250	4000 Music and Art Supplies - non capitalized equipment	\$8,000
5000 Contracted Services supporting Art/Music Education	\$11,750	5000 Contracted Services supporting Art/Music Education	\$3800
Total - \$34,000 \$26,300 TBD Total Est. \$60,000 Unallocated - \$5,430		Total - \$42,080 \$14,000 Est. Kiln Total Est. \$56,080 Unallocated - \$5,158	

Board Approved: January 14, 2025