

## Kentfield School District Board Meeting Highlights

September 8, 2015

1. Director of Student Services Virginia DiGirolamo presented an overview of the supports we provide our students in academics as well as in the social-emotional and physical realms. From counseling, to health services, to differentiation and intervention in the classroom, to Individualized Education Programs, Kentfield School District weaves a tight safety net to ensure student success.
2. In anticipation of our Measure D building projects, a team of teachers, administrators, management, Board members, and support staff spent a day last month with David Jakes of the Learning Spaces Design Studio. Liz Schott reported that this team of 15 explored the possible intersects between our Core Values and future learning spaces. Our work will inform the upcoming architect selection process.
3. Chief Business Official Barbara Johnson presented the 2014-15 Unaudited Actuals to the Board. Highlights include: of our \$13.8 million in unrestricted revenues, \$3.8 million comes from our Parcel Tax (25%), \$1.3 million from **kik** (8.2%), and \$111,000 from KSPTA (1.3%); 84% of our \$12.5 million in unrestricted expenditures go toward salaries and benefits for our employees. We have a 14.48% unrestricted reserve totaling \$1.9 million.
4. The Board agreed on the following goals for the 2015-16 school year:
  - 1) Engage, support and challenge all students. Analyze state and local assessment results, including the first year of [CAASPP](#), to evaluate the efficacy of our instructional program and inform the allocation of resources.
  - 2) Foster a culture in which all members of our Kentfield School District community show respect and compassion towards one another, communicate in a positive manner, and stand up for and do the right thing.

3) Ensure appropriate stewardship of facilities. Monitor the progress of the District's Measure D bond projects in ways that engage the community, are fiscally responsible, and meet current and anticipated needs of the District.

4) Ensure appropriate stewardship of our fiscal systems. Establish a strategy for renewing the Parcel Tax prior to its expiration in 2019.