

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Kentfield Elementary School District

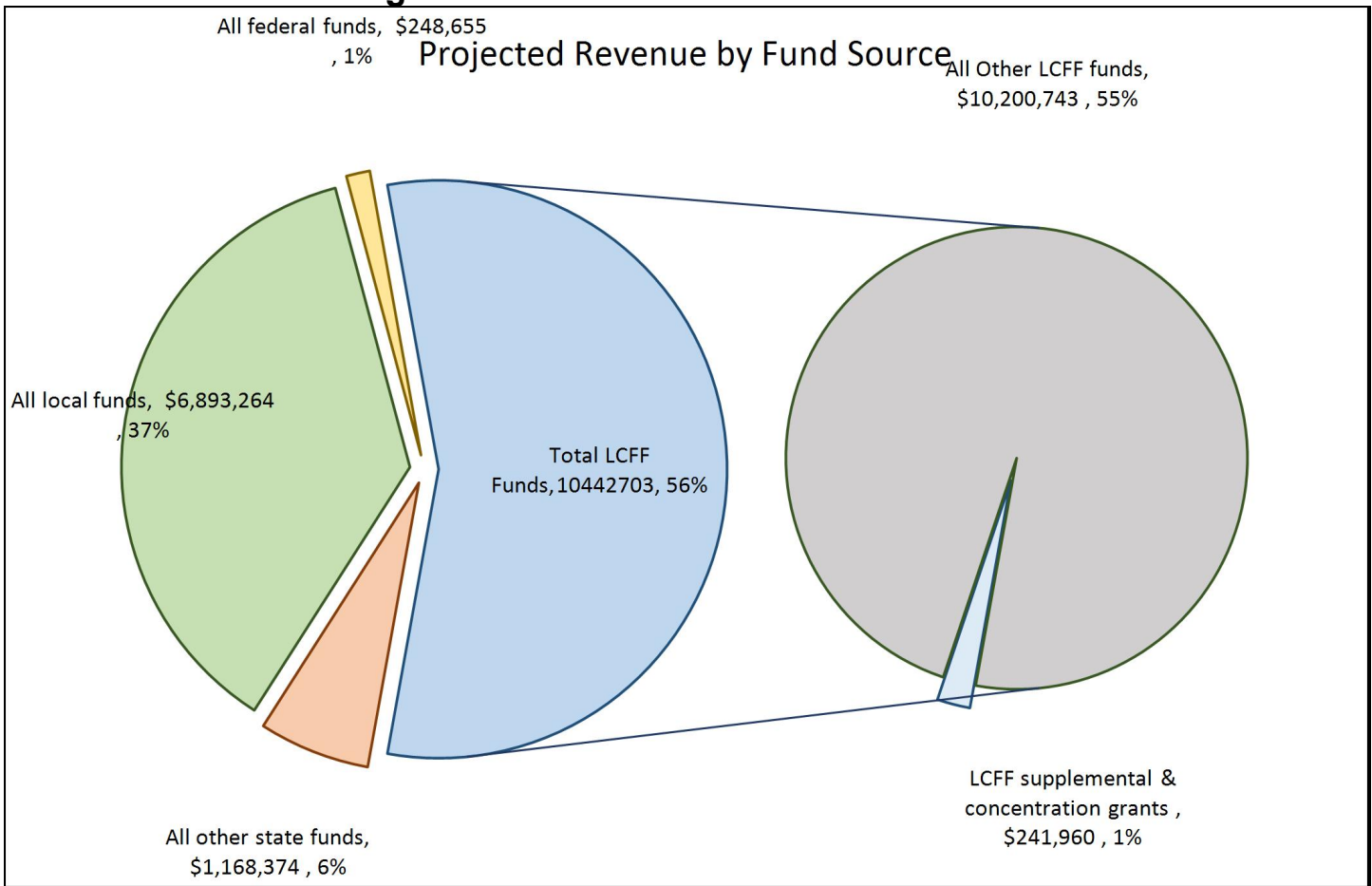
CDS Code: 21-65334

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Liz Schott, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

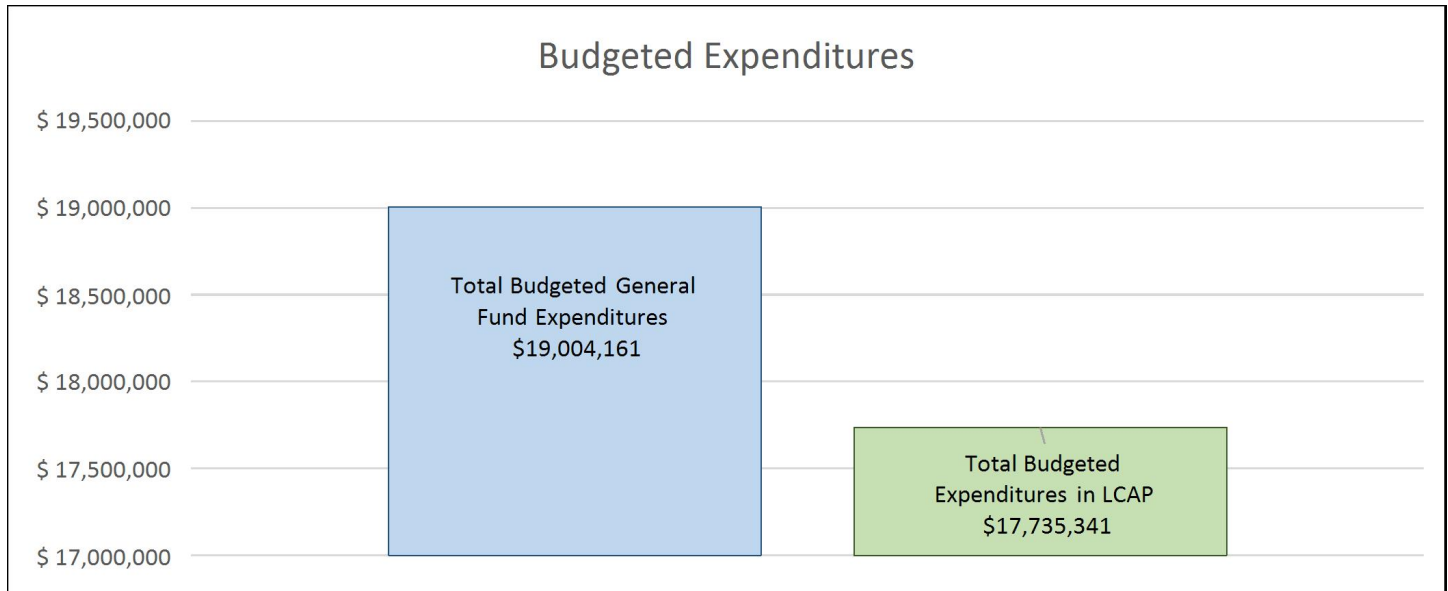


This chart shows the total general purpose revenue Kentfield Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Kentfield Elementary School District is \$18,752,996, of which \$10,442,703 is Local Control Funding Formula (LCFF), \$1,168,374 is other state funds, \$6,893,264 is local funds, and \$248,655 is federal funds. Of the \$10,442,703 in LCFF Funds, \$241,960 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Kentfield Elementary School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Kentfield Elementary School District plans to spend \$19,004,161 for the 2019-20 school year. Of that amount, \$17,735,341 is tied to actions/services in the LCAP and \$1,268,820 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

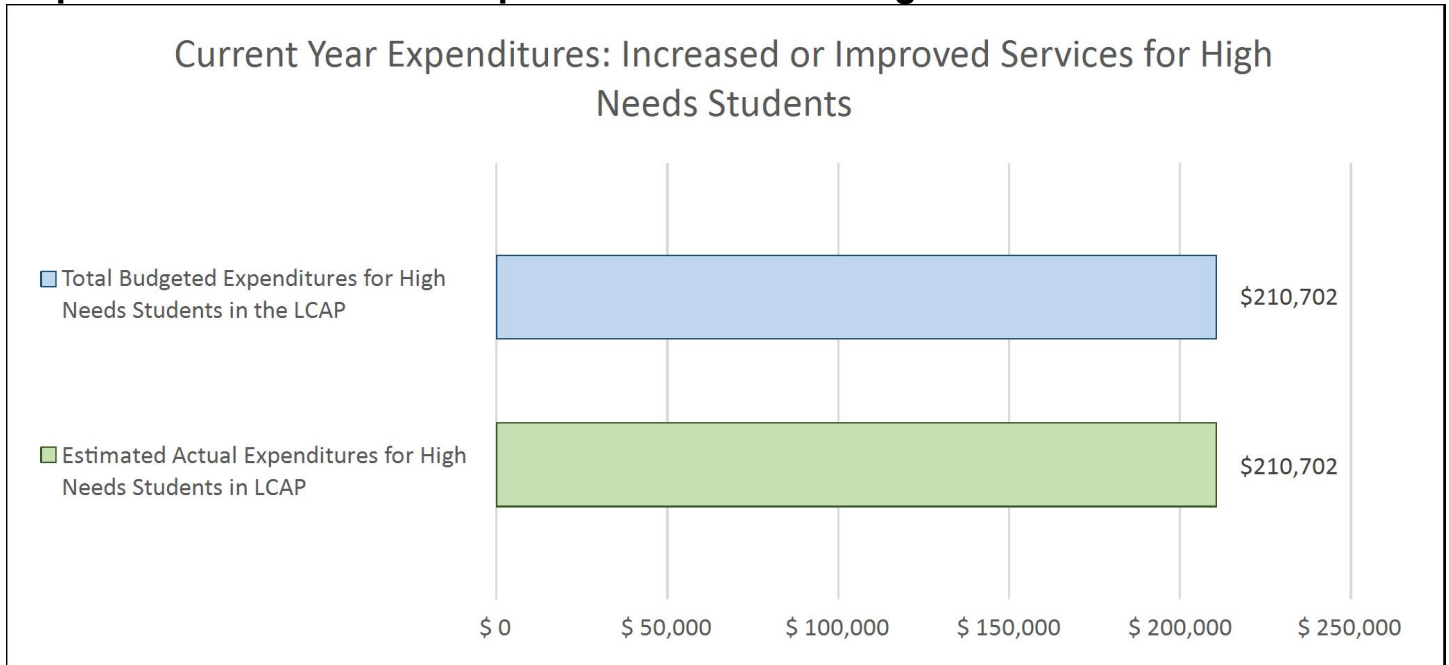
General Fund expenditures not included in the LCAP are operational costs including but not limited to utilities, insurance, legal fees, maintenance and repairs, contracted services, audits, and copy machine lease purchases totaling \$1,268,820.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Kentfield Elementary School District is projecting it will receive \$241,960 based on the enrollment of foster youth, English learner, and low-income students. Kentfield Elementary School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Kentfield Elementary School District plans to spend \$241,960 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Kentfield Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Kentfield Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Kentfield Elementary School District's LCAP budgeted \$210,702 for planned actions to increase or improve services for high needs students. Kentfield Elementary School District estimates that it will actually spend \$210,702 for actions to increase or improve services for high needs students in 2018-19.